

## **Analysis of Proposals**

The following information summarises the collective impact of the proposals for the people who receive Adult Social Care Services. It should be noted however, that this analysis represents a “snap shot”, as the client base for Adult Social Care changes on a regular basis, and therefore both the costs of peoples’ care packages and the financial circumstances of these individuals fluctuate and change, as the client base changes. This is explained in more detail in Appendix 4 as this issue arose throughout the consultation period.

### **Proposal 1 (charging for 2 carers)**

- There are currently 235 adults who have care delivered by 2 or more carers
- 142 of those adults currently contribute to the cost of their care
- 93 of these adults currently make no contribution to the cost of their care
- 15 of those adults contributing towards the cost of their care will be affected by charging for the number of carers required if Proposal 1 is implemented alone.
- Based on our current understanding of those adults’ finances, the increase would range between £1.51 and £94.92
- If Proposal 2 is also implemented, an additional 12 people will be affected

### **Proposal 2 (removal of the maximum charge cap)**

- There are 54 adults whose contribution is limited to the maximum charge of £205.00
- Based on our current understanding of those adults’ finances, if Proposal 2 alone is implemented, the increase for adults would range between £1.25 and £886.58 per week.
- There would be an increase of over £100 per week for 9 adults; over £300 per week for 4 adults; and over £800 per week for 2 adults.
- If proposal 1 is also implemented a total of 67 adults currently receiving services will be affected.
- Based on our current understanding of those adults’ finances, the increase would range between £5.18 and £2,743.40 per week.
- 16 adults will have an increase of £100 - £200 per week; 9 adults will have an increase between £200 - £400 per week; and a further 9 adults will have an increase of over £400 per week to pay for their care.

### **Proposal 3 (reduction in the Disability Related Expenditure allowance)**

The reduction in DRE would currently impact on approximately 858 clients who currently make some contribution towards the cost of their care. Whilst the proposal is to limit the standard amount of DRE, there remains provision in the policy for an individual assessment to be requested if there is evidence that the DRE is insufficient to cover the individual’s needs.